





Clayton County 2023 Q3 Update

August 8, 2023
Collie Greenwood
General Manager/CEO

Agenda

Operations Updates

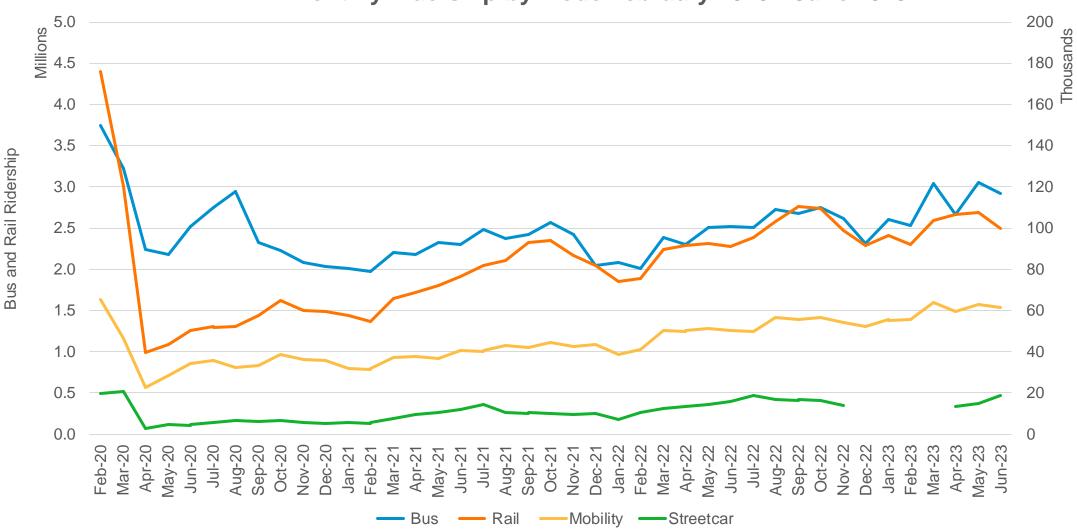
MARTA 2040 Capital Expansion



Operations Updates



MARTA Monthly Ridership by Mode February 2020 - June 2023



Mobility and Streetcar Ridership



WORKFORCE & SERVICE UPDATE

- ✓ Recruitment and retention positively increasing.
- ✓ Hire an average of 54 operators per month.
- ✓ Absenteeism ranges from 29%(rail) to 31%(bus) due to FMLA, call outs.



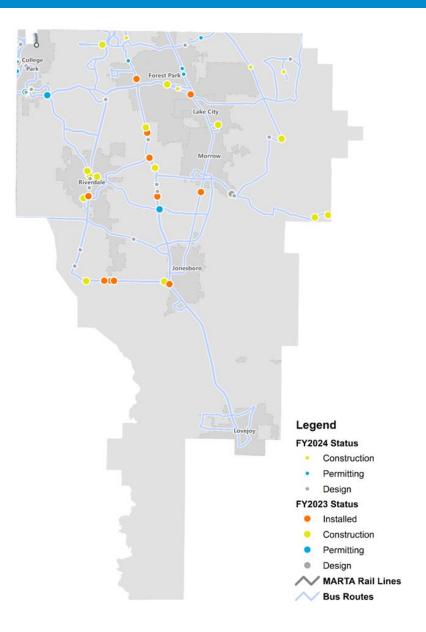


MARTA 2040 Capital Expansion



FY23 BUS SHELTERS & AMENITIES UDPATE

- FY23 Amenities Status 30 Total
 - 12 amenities installed
 - 14 under construction
 - 3 in permitting
 - 1 in design
- FY24 Amenities Status 30 Total
 - 5 under construction
 - 6 in permitting
 - 19 in design





FY23 BUS STOP AMENITIES

176070 - 4555 Best Rd







Serves:

Phoenix Trail, Days Inn, and local businesses

Routes:

89-Old National Highway



BUS STOP IMPROVEMENT

 Bus stops added along 193 route NB/SB to serve True Value Distribution Center and upcoming residential development





BUS STOP REPLACEMENT/UPGRADE OVERVIEW







Upgrade of all 8,900+ MARTA stops



Regional color scheme and design



Route and destination information



Enhanced customer service information



Improved visibility and reflectivity



Upgrade to be completed by June 2025

Example sign replacement near MARTA HQ. Sign replacement is underway along Route 194 (Conley Rd./Mt. Zion).



JUSTICE CENTER TRANSIT HUB UPDATE

Project Status:

- ✓ Final design will be completed Spring 2024
- Ongoing coordination with Clayton County to address short- and long-term safety between hub and jail visitation area

Projected Completion: 2026





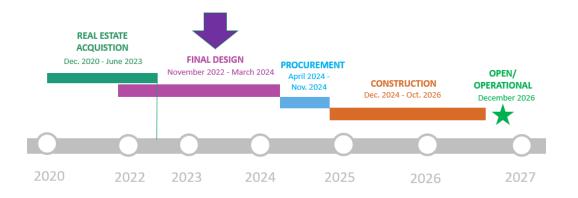


MULTI-PURPOSE OPERATIONS & MAINTENANCE FACILITY UPDATE

Project Status:

- ✓ Final design will be completed Q1 2024
- ✓ Real Estate
 - MARTA in full possession of property
 - ✓ Final tenant relocation underway

Projected Completion: December 2026





Marta RAPID





Project Status:

- ✓ Riverdale adopted Transit Supportive Zoning Ordinance on 7/24
- ✓ Transit-Oriented Development (TOD) team participated in Developer Roundtable on 7/27
- MARTA has onboarded consultant to evaluate feasibility of airport connection at northern terminus
 - ✓ Findings to be shared prior to Q4 briefing

Projected Service Start: 2026





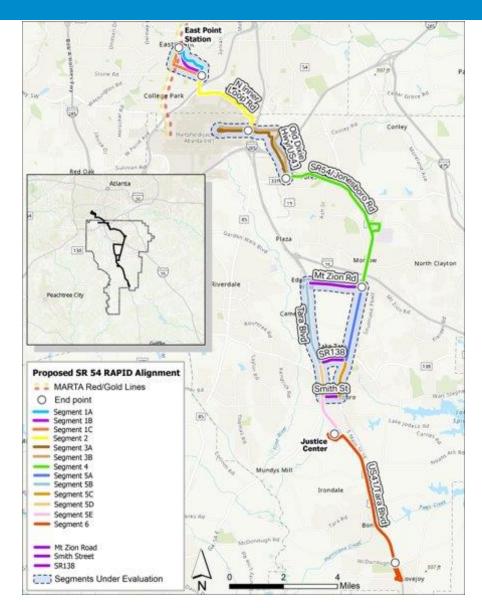
SR54 BUS RAPID TRANSIT UPDATE

Project Status:

- ✓ Public meetings held 6/26 at Morrow Center & 6/27 virtually
 - √ 141 participants
 - ✓ Survey open at https://connectclayton.com/sr54brt/ for input on alignment options
- Project team evaluating feedback to incorporate in updated alignment recommendation
- Assisting jurisdictions to adopt with Transit Supportive Land Use updates

Projected Service Start: 2030







RECENT EVENTS

- ✓ June 28: MARTA Citizens' Advisory Board Meeting
- ✓ July 22: Back to School Bash with Commissioner Franklin
- ✓ **July 27:** Developer Forum with Commissioner Anderson

UPCOMING EVENTS

✓ TBA: 4 upcoming Goodr events



MARTA team distributing school supplies at 7/22 District 3 Back to School Bash.



Thank You

